



RUMFORD-MEXICO SEWERAGE DISTRICT

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P.O. Box 160, Rumford, ME 04276

January 8, 2025, PUBLIC HEARING 5:30 pm

Location: RMSD conference room
228 River Road
Mexico, ME 04257

AGENDA

CHAIRMAN –CALL TO ORDER

Public Hearing to discuss 2025 rate increase variance for the District to fund new sludge disposal costs to the Rumford-Mexico Sewerage District's operation and maintenance (O&M) budget.

This rate increase will change the previously approved 2025 budget from a 21% increase to 28.2% as disposal costs will rise an additional \$143,000 for FY 2025.

The Superintendent recommends a motion to approve the rate increase as written above with the understanding adjustments in future fiscal years will require additional public hearings.

Motion to adjourn the meeting.

Time.

Public attendees:

RMSD Sludge Hauling Forecast
2025

DATE	CASELLA INVOICE	QTY. HAULED,	DISPOSAL RATE	FUEL FEE	DISPOSAL COST	TOTAL COST
1/31/2024	6049	198.54	\$ 97.75	\$ 295.82	\$ 19,407.29	\$ 19,703.11
2/28/2024	6196	200.34	\$ 97.75	320.54	\$ 19,583.24	\$ 19,903.78
3/31/2024	6312	113.14	\$ 97.75	166.32	\$ 11,059.44	\$ 11,225.76
4/30/2024	6449	285.56	\$ 97.75	435.05	\$ 27,913.49	\$ 28,348.54
5/31/2024	6617	270.41	\$ 97.75	275.82	\$ 26,432.58	\$ 26,708.40
6/30/2024	6783	249.77	\$ 103.88	117.45	\$ 25,956.68	\$ 26,074.13
7/31/2024	6920	327.97	\$ 110.00	180.38	\$ 36,076.70	\$ 36,257.08
8/31/2024	7106	220.99	\$ 110.00	35.36	\$ 24,308.90	\$ 24,344.26
9/30/2024	7256	183.91	\$ 110.00	0	\$ 20,230.10	\$ 20,230.10
10/31/2024	7398	263.46	\$ 110.00	0	\$ 29,980.60	\$ 29,980.60
11/30/2024	7570	266.53	\$ 110.00	0	\$ 29,318.30	\$ 29,318.30
12/31/2024		267.00	\$ 110.00		\$ 29,370.00	\$ 29,370.00
Total		2847.62		\$ 1,826.74	\$ 299,637.32	\$ 301,464.06

AVG Wgt per Load: 30.62 Tons Average Solids content: 38%
 Avg Loads: 1.8 /WK 55.12 Total Tons
 52 Wks 2865.992

2025 Sludge Hauling Forecast at an Average Solids content of 25%

	forecast tons		
full year	2800	\$ 170.00	\$ 200.00
1/2 year	1400	\$ 200.00 after 7/25	

Modified	Original	
2025 budget est.	2025 budg. exp	Actual new forecast
\$ 476,000.00	\$ 339,574.00	\$ 518,000.00
JAN - JUNE	\$ 238,000.00	
JUL - DEC	\$ 280,000.00	
	\$ 518,000.00	Total